**REPORT 2019/2020**

**Westerlaken foundation**

**RSIN: 85938694**

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**Why Westerlaken foundation was founded?**

Westerlaken foundation is founded as a follow up of foundation soul surf project Bali. Westerlaken foundation has a wider focus mainly on financing research and emergency action in the field of coastal and marine environment, human rights and children rights and cultural heritage management. The foundation prefers a combination of the prior subjects. The main benefiter of Westerlaken Foundation is Yayasan Bali Bersih, the Indonesian branch of Westerlaken Foundation. The Indonesian government requires a local foundation to execute the tasks financed by Westerlaken Foundation. Rodney Westerlaken, president and president of Westerlaken Foundation is also the founder (*Pembina*) of Yayasan Bali Bersih and controls the activities of Yayasan Bali Bersih. Yayasan Bali Bersih does not undertake any other activities than directed by Westerlaken Foundation.

**How will the foundation reach its purpose?**

Westerlaken foundation will work demand based. Any individual or NGO focusing on South East Asia and specifically Indonesia can request funding of Westerlaken foundation, though priority is given to Yayasan Bali Bersih at this time. In certain circumstances Westerlaken foundation will actively look for cooperation partners, for example in the field of emergency relief. In 2019 Westerlaken Foundation has cooperated with Jakarta Animal Aid Network, Ric O’ Barry Dolphin Project and Bali Kids as NGO’s and BKSDA and BPSPL as GO’s.

Westerlaken foundation gathers funds by means of monthly and incidental donators.

**Governors:**Rodney Westerlaken B.Ed, M.A., (PhD Cand.) – President
Adri voor den Dag – Treasurer
VACANT, Secretary

 **Remuneration policy:**

The directors can receive remuneration for their work, except for a possible excess of attendance allowance. The board is entitled to reimbursement of costs incurred by them in the performance of their duties.

**Report of activities performed:**

Westerlaken foundation is founded per 20-11-2018. The preparation period to launch the work of Westerlaken foundation has taken place from 20-11-2018 until 1-8-2019.

**August 2019**
Westerlaken foundation funded the assistance given by Yayasan Bali Bersih to Ric O’Barry Dolphin Project, JAAN and the Ministery of Forestry Department in the confiscation of 2 bottlenose dolphins at Melka Excelsior Hotel in Lovina and relocation to Sanur.

**September 2019**Westerlaken foundation, through Yayasan Bali Bersih (former Foundation soul surf project Bali budget), partly funded the world’s first dolphin sanctuary in cooperation with Ric O’Barry Dolphin Project and JAAN for the habitation of confiscated exceptive dolphins.

**October 2019**Westerlaken foundation funded the assistance given by Yayasan Bali Bersih to the Ministery of Forestry Department in the rescue of a stranded Dwarf Sperm Whale in Serangan.
Westerlaken foundation funded the assistance given by Yayasan Bali Bersih to return two *tombaks* as cultural heritage to the Royal family of Klungkung, now to be seen in Museum Semerapura.
Westerlaken foundation funded the assistance given by Yayasan Bali Bersih in the medical check-up of 18 confiscated Green Turtles by the Ministery of Forestry Department and TCEC and the survey to 13 more confiscated Green Turtles in Perancak.
Westerlaken foundation funded the assistance given by Yayasan Bali Bersih to Ric O’Barry Dolphin Project, JAAN and the Ministry of Forestry Department in the confiscation of 2 more bottlenose dolphins at Melka Excelsior Hotel in Lovina and relocation to Banyuwedang.

**November 2019**Westerlaken foundation started up a fundraise action to save a young baby girl being refused at a baby house in Denpasar, based on the fact that the mother is diagnosed with HIV in cooperation with Bali Kids Foundation.

**December 2019**Westerlaken foundation paid all hospital bills to save a young baby girl being refused at a baby house in Denpasar, based on the fact that the mother is diagnosed with HIV in cooperation with Bali Kids Foundation and assisted in the relocation of the baby to Bali Kids Foundation.
Westerlaken foundation funded the assistance given by Yayasan Bali Bersih to Ric O’Barry Dolphin Project, JAAN and the Ministry of Forestry Department in the relocation of 2 bottlenose dolphins from Sanur to Banyuwedang.

**Financial statement:**

Westerlaken foundation is founded per 20-11-2018. The preparation period to launch the work of Westerlaken foundation has taken place from 20-11-2018 until 1-8-2019. Here for the financial report of 2019 only entails the period of 1-8-2019 until 31-12-2019.

A total amount of 2.710 euro was donated in the period from 1-8-2019 till 31-12-2019. The amount consisted of monthly donations from diverse sponsors for an amount of 210 euro per month, singular donations and donations based on the fundraising campaign for baby Krissi.

The total amount of costs was 2.250 euro. Main cost in this period are to be divided by two main objectives, to know:

*Humanitarian / Children rights: 1.651,79 euro
Animal rights / coastal environment: 494,94 euro*

Other costs were banking costs and website costs (*108,27 euro*).

No remuneration was payed to any of the governors.

The 90% requirement is reached. In fact 94,97% of the funds were used directly towards causes.

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| **balance per 1-1-2020 Westerlaken Foundation** |
| *Credit* | *Debit* |
| Triodos bank | 455 euro | Equity | 455 euro |
| Cash | 0 euro |  |  |
| **Total** | **455 euro** | **Total** | **455 euro** |

Even though Yayasan Bali Bersih has no fundraising activities or fundraising objective money also came in through the Yayasan Bali Bersih account. This report has the objective to give clarity about Westerlaken Foundation. To be transparent a short statement in this report is given about the finances of Yayasan Bali Bersih for the period of 1-1-2019 until 31-12-2019.

A total amount of 43.857.500 rupiah was donated in the period from 1-8-2019 till 31-12-2019. The amount consisted of commissions on sold surf classes at RipCurl School of Surf and donations based on the fundraising campaign for baby Krissi.
An amount of 5.175 euro was donated to Yayasan Bali Bersih by Foundation soul surf project Bali on

Juli 31st. This was part of the contingency plan of Foundation soul surf project Bali, in line with her by-laws.
Yayasan Bali Bersih has invested in a Ford Ranger car to provide first aid service relating to emergency relief and issues involving the coastal environment. Daily costs, such as petrol, local licenses, free-lance staff etc, are paid from the budgets Yayasan Bali Bersih funds herself.

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| **balance per 1-1-2020 Yayasan Bali Bersih** |
| *Credit* | *Debit* |
| Mandiri bank | 150.000 rp | Equity | 109.550.000 rp |
| Cash | 4.400.000 rp |  |  |
| Car | 95.000.000 rp |  |  |
| Inventory | 10.000.000 rp |  |  |
| **Total** | **109.550.000 rp** | **Total** | **109.550.000 rp** |

This report has been written by Rodney Westerlaken MA, BEd (PhD Cand) without intention of any misleading, misinformation. This reports is written for the sole reason of transparency of used funds.

If the reader has any questions, please contact Rodney Westerlaken MA, BEd (PhD Cand) on info@westerlakenfoundation.org.